

## 2021年度 第1次補正予算書

一般財団法人国際医学研究振興財団

| 科 目          | 事業会計       |           |                | 法人会計       | 合計             |
|--------------|------------|-----------|----------------|------------|----------------|
|              | 海外留学助成     | 国際シンポジウム  | 小計             |            |                |
| (一般正味財産増減の部) |            |           |                |            |                |
| 経常収益         |            |           |                |            |                |
| 受取寄付金        | 29,320,000 | 3,830,000 | 33,150,000     | 5,650,000  | 38,800,000     |
| 受取寄付金振替額     | 29,320,000 | 3,830,000 | 33,150,000     | 5,650,000  | 38,800,000     |
| 雑収益          | 0          | 0         | 0              | 9,023      | 9,023          |
| 受取利息         | 0          | 0         | 0              | 9,023      | 9,023          |
| 経常収益計        | 29,320,000 | 3,830,000 | 33,150,000     | 5,659,023  | 38,809,023     |
| 経常費用         |            |           |                |            |                |
| 事業費          | 29,512,496 | 4,103,246 | 33,615,742     | 0          | 33,615,742     |
| 支払助成金        | 25,000,000 | 3,000,000 | 28,000,000     | 0          | 28,000,000     |
| 役員報酬         | 510,720    | 130,432   | 641,152        | 0          | 641,152        |
| 旅費交通費        | 308,301    | 25,000    | 333,301        | 0          | 333,301        |
| 減価償却費        | 640,543    | 120,857   | 761,400        | 0          | 761,400        |
| 賃借料          | 742,357    | 0         | 742,357        | 0          | 742,357        |
| 諸謝金          | 650,905    | 340,417   | 991,322        | 0          | 991,322        |
| 委託費          | 1,644,160  | 486,540   | 2,130,700      | 0          | 2,130,700      |
| 雑費           | 15,510     | 0         | 15,510         | 0          | 15,510         |
| 管理費          | 0          | 0         | 0              | 5,744,088  | 5,744,088      |
| 役員報酬         | 0          | 0         | 0              | 1,525,182  | 1,525,182      |
| 会議費          | 0          | 0         | 0              | 1,187,982  | 1,187,982      |
| 旅費交通費        | 0          | 0         | 0              | 320,801    | 320,801        |
| 通信運搬費        | 0          | 0         | 0              | 158,289    | 158,289        |
| 消耗品費         | 0          | 0         | 0              | 21,074     | 21,074         |
| 賃借料          | 0          | 0         | 0              | 550,000    | 550,000        |
| 租税公課         | 0          | 0         | 0              | 22,000     | 22,000         |
| 支払負担金        | 0          | 0         | 0              | 120,000    | 120,000        |
| 委託費          | 0          | 0         | 0              | 1,786,950  | 1,786,950      |
| 雑費           | 0          | 0         | 0              | 51,810     | 51,810         |
| 経常費用計        | 29,512,496 | 4,103,246 | 33,615,742     | 5,744,088  | 39,359,830     |
| 当期経常増減額      | -192,496   | -273,246  | -465,742       | -85,065    | -550,807       |
| 経常外収益計       | 0          | 0         | 0              | 0          | 0              |
| 経常外費用計       | 0          | 0         | 0              | 0          | 0              |
| 当期経常外増減額     | 0          | 0         | 0              | 0          | 0              |
| 他会計振替額       | 192,496    | 273,246   | 465,742        | -465,742   | 0              |
| 当期一般正味財産増減額  | 0          | 0         | 0              | -550,807   | -550,807       |
| 一般正味財産期首残高   | 0          | 0         | 0              | 16,833,246 | 16,833,246     |
| 一般正味財産期末残高   | 0          | 0         | 0              | 16,282,439 | 16,282,439     |
| (指定正味財産増減の部) |            |           |                |            |                |
| 受取寄付金        | 29,320,000 | 3,830,000 | 33,150,000     | 5,650,000  | 38,800,000     |
| 固定資産受贈益      | 0          | 0         | 10,352,509,238 | 0          | 10,352,509,238 |
| 一般正味財産への振替額  | 29,320,000 | 3,830,000 | 33,150,000     | 5,650,000  | 38,800,000     |
| 当期指定正味財産増減額  | 0          | 0         | 10,352,509,238 | 0          | 10,352,509,238 |
| 指定正味財産期首残高   | 0          | 0         | 0              | 0          | 0              |
| 指定正味財産期末残高   | 0          | 0         | 10,352,509,238 | 0          | 10,352,509,238 |
| 正味財産期末残高     | 0          | 0         | 10,352,509,238 | 16,282,439 | 10,368,791,677 |